

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Environment, Councillor Colin Smith has made the following executive decision:

BUDGET MONITORING 2015/16

Reference Report:

Budget Monitoring 2014/15 (Env), 17/03/2015 Environment Policy Development and Scrutiny Committee

Enc. 1 for Budget Monitoring 2015/16, 17/03/2015 Environment Policy Development and Scrutiny Committee

Decision:

The latest 2014/15 budget projection for the Environment Portfolio is endorsed.

Reasons:

Based on expenditure and activity levels to 31st January 2015, the latest overall budget monitoring position for the Environment Portfolio 2014/15 shows an underspend of £213k, with the controllable budget projected to be underspent by £179k at year-end.

Report FSD15025 provides details of the projected 2014/15 outturn with a forecast of projected spend against each relevant Environmental Services Division compared to the latest approved budget. Background to variations is also outlined.

The proposed decision was scrutinised by the Environment PDS Committee on 17th March 2015 and the Committee supported the proposal.

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Councillor Colin Smith
Portfolio Holder for Environment

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 15 May 2015
Implementation Date (subject to call-in): 22 May 2015
Decision Reference: ENV14032